

USATF New Jersey 2013 Budget

Ordinary Income/Expense		2013
	Income	
	Banquet	\$21,400
	Club Memberships	\$3,500
	Donations	\$2,500
	Entries	\$100,000
	Grant from National	\$2,000
	Membership Revenue	\$68,000
	Retail Revenue	\$3,000
	Rule Book Revenue	\$600
	Sanction Revenue	\$42,000
	Sponsorship	\$12,000
	Interest Income	\$500
	Total Income	\$255,500
	Expense	
	Athlete & Meet Assistance	\$10,000
	Awards	\$9,000
	Banquet Expense	\$22,500
	Equipment Expense	\$750
	Facility Rental	\$32,000
	Hotel Expense	\$750
	Insurance	\$7,500
	Meals Expense	\$3,000
	Communications	\$700
	Office Expenses	\$6,500
	Officials	\$15,000
	Payroll Expenses	\$96,000
	Postage and Box Rental	\$700
	Prize Money (LDR)	\$12,000
	Rule Book Expense	\$600
	Scoring & Timing	\$10,700
	Shades of Death Donation	\$3,500
	Staff Expense	\$5,000
	Supplies	\$4,000
	Travel	\$2,000
	Utilities	\$5,000
	Workshop/Convention Expense	\$6,000
	Items Received from Grants	\$2,000
	Miscellaneous Expense	\$250
	Total Expense	\$255,450
	Net Income or Loss	\$50