

2019 USATF New Jersey Association Budget

| Income | | |
|-----------------------------|--|----------------------|
| | Banquet/Raffle/Program | \$ 29,000.00 |
| | Donations | \$ 2,500.00 |
| | Event Entries and Fees | \$ 130,000.00 |
| | Official Certification Fees | \$ 1,000.00 |
| | USATF National Funding Sources | \$ 885.00 |
| | Individual Memberships | \$ 75,000.00 |
| | Club Memberships | \$ 6,375.00 |
| | Retail Revenue | \$ 3,000.00 |
| | Sanction Revenue | \$ 50,000.00 |
| | Sponsorship | \$ 14,000.00 |
| | Interest Income | \$ 250.00 |
| Total Income | | \$ 312,010.00 |
| Expense | | |
| | Event Expenses. Support, Supplies, Awards and Giveaways | \$ 26,000.00 |
| | Prize Money (LDR) | \$ 13,000.00 |
| | Facility Rental | \$ 35,000.00 |
| | Equipment | \$ 500.00 |
| | Insurance | \$ 400.00 |
| | Banquet Expense | \$ 27,500.00 |
| | Office Expenses | \$ 20,890.00 |
| | Officials | \$ 18,000.00 |
| | Payroll Expenses | \$ 97,000.00 |
| | Professional Fees/Consultants | \$ 25,300.00 |
| | Scoring & Timing | \$ 15,000.00 |
| | Advertising marketing | \$ 2,250.00 |
| | Travel / Workshop/ Convention | \$ 15,250.00 |
| | Rule Book Expenses | \$ 1,000.00 |
| Total Expense | | \$ 297,090.00 |
| Net Income or (Loss) | | \$ 14,920.00 |