

USATF-New Jersey
Statement of Changes Net Assets
Budget Overview
January through December 2010

2010 Operating Budget			
Ordinary Income/Expense			
Income			
		Banquet Income	24,345
		Ad Revenue	1,700
		Club Memberships	4,000
		Donations	3,500
		Entries	45,000
		Grant from National	3,000
		Level 1 school	1,000
		Total Membership Revenue	60,000
		Retail Revenue	3,000
		Sanction Revenue	
		Association Santion Revenu	22,500
		National Sanction Rev	0
		LDR GP & Championship Bids	9,750
		Carry over or forward	2,000
		Total Sanction Revenue	34,250
		Total Sponsorship	17,000
		Total Income	196,795
Expense			
		Utilities	6,250
		Awards	16,000
		Athlete & Meet Assistance	7,000
		Banquet Expense	300
		Banquet Meals	23,000
		Equipment Expense	1,000
		Event Support	100
		Facility Rental	20,000
		Hotel Expense	1,500
		Total Insurance	7,600
		Meals Expense	2,000
		Office Expenses	
		Storage & Office Expenses	3,250
		Accounting/Audit	3,000
		Telephone Expense	1,500
		Miscellaneous Office expenses	805
		Total Office Expenses	8,555
		Total Officials	9,000
		Total Payroll Expenses	59,200
		Postage and Box Rental	4,800
		Scoring & Timing	9,700
		Staff Expense	3,800
		Supplies	4,200
		Travel	3,500
		Workshop/Convention Expense	7,000
		Total Expense	194,505
		Ordinary Income	2,290
		Interest Income	1,500
		Changes in Net Assets	3,790
		Operating Budget	