

USATF New Jersey 2015 Budget

Ordinary Income		2015 Budget	
	Banquet Raffle	\$	2,000.00
	Ad Revenue (Program)	\$	1,095.00
	Banquet	\$	20,000.00
	Club Memberships	\$	4,200.00
	Donations	\$	2,500.00
	Entries	\$	125,000.00
	Grant from National/ Association Funding	\$	-
	Membership Revenue	\$	75,000.00
	Retail Revenue	\$	3,000.00
	Rule Book Revenue (officials Cert fees)	\$	600.00
	Sanction Revenue	\$	45,000.00
	Sponsorship	\$	12,000.00
	Interest Income	\$	500.00
	Total Income	\$	290,895.00
Expense			
	Athlete Assistance (Individual and Teams)	\$	14,000.00
	Event Expenses, Awards and Giveaways etc.	\$	25,000.00
	Equipment Expense	\$	1,000.00
	Facility Rental	\$	30,000.00
	Insurance	\$	550.00
	Meals Expense (Awards Banquet)	\$	23,000.00
	Office Expenses	\$	18,000.00
	Officials	\$	18,000.00
	Payroll Expenses	\$	100,000.00
	Professional Fees/Consultants	\$	12,000.00
	Prize Money (LDR)	\$	12,000.00
	Rule Book Expense	\$	600.00
	Scoring & Timing	\$	10,200.00
	Event Supplies	\$	3,000.00
	Travel (2015 includes workshop/convention/ office)	\$	18,000.00
	Items Received from Grants		No grants anticipated
	Total Expense	\$	285,350.00
	Net Income		\$5,545