

2024 USATF NEW JERSEY BUDGET

Ordinary Income		2024 BUDGET
	Club Memberships	\$ 10,120.00
	Donations	\$ 4,000.00
	Sponsorship.	\$ 17,500.00
	Entries (Event Programs GP, Bids)	\$ 18,500.00
	Banquet+ Raffle (2024 revenue)	\$ 17,391.00
	Race Registration (USATF-NJ Hosted Events)	\$ 85,000.00
	Membership Revenue A+Y	\$ 71,550.00
	Retail Revenue. Sales at Youth Meets	\$ 4,500.00
	Sanction Revenue	\$ 34,000.00
	Grant USATF 2024 Youth T&F	\$ 1,000.00
	Membership Growth Grant USATF 2024	\$ 5,000.00
	Total Income	\$ 268,561.00
Type	Expense	
E	Event Expenses, Awards	\$ 5,000.00
E	Event Giveaways	\$ 10,000.00
	Event National Sanctions 2024, JOT&F,YRT&F,JO	\$ 1,650.00
E	XC, O+M T&F, 5kXC, 12K	
E	Prize Money (LDR PMGP, COED Team)(12kNJ \$)	\$ 18,000.00
E	Prize Money National Masters 12k	\$ 9,500.00
E	Event Supplies	\$ 10,000.00
E	Event support Port-o-johns (E Support)	\$ 5,000.00
E	Event Support Travel (2023 Support)	\$ 1,500.00
E	Event Support DJ (2023 E Support)	\$ 1,200.00
E	Event Support Medical Fees First Aid	\$ 4,800.00
E	Hotel Events	\$ 1,200.00
E	Facility Rental. 2 T&F, 2XC, 1 LDR	\$ 12,400.00
E	Officials	\$ 36,175.00
E	Professional fees/Scoring & Timing	\$ 16,500.00
E	Professional Fees Course certification	\$ -
E	Meals Expense (Banquet 2023 in Support)	\$ 17,918.00
E	advertising marketing	\$ 5,000.00
	Convention Expense stipend 2023/\$600 stipend	\$ 11,600.00
T	2024/\$600	
T	Travel Misc	\$ 1,000.00
G	Media Grant2023/ Youth T&F 2024	\$ 1,000.00
G	Membership Initiative Grant 2024	\$ 5,000.00
O	Payroll Expenses	\$ 71,000.00
O	Professional Fees Other (Legal)	\$ 2,500.00
O	Professional Fees/ Consultants Accounting	\$ 10,500.00
	Professional Fees Communication	\$ 6,500.00
O	(website,CC,phone, surveymonkey)	
O	Office Expenses Rent Office	\$ 12,000.00
O	Office Expenses General	\$ 1,500.00
O	NJ Fee Charity Registration	
O	Insurance	\$ 1,500.00
O	repairs and maintenance	
	Total Expense	\$ 279,943.00
Net Ordinary Income		\$ (11,382.00)