

2025 USATF NEWJERSEY BUDGET			Proposed
Ordinary Income			2025 BUDGET
		Club Memberships	\$ 11,000.00
		Donations	\$ 6,000.00
		Sponsorship.	\$ 13,000.00
		Entries (Event Programs GP, Bids)	\$ 22,500.00
		Banquet+ Raffle (2025 revenue)	\$ 18,563.00
		Race Registration (USATF-NJ Hosted Events)	\$ 40,625.00
		Admission fees	
		Membership Revenue A+Y	\$ 89,250.00
		Retail Revenue. Sales at Youth Meets	\$ 4,500.00
		Sanction Revenue	\$ 34,000.00
		MISC	
		Grant USATF 2025	\$ 1,000.00
		Membership Growth Grant USATF	\$ 3,750.00
		Total Income	\$ 244,188.00
Type	Expense		
E		Event Expenses, Awards	\$ 7,000.00
E		Event Giveaways	\$ 1,000.00
		Event National Sanctions 2025, JOT&F,JO XC, O+M	\$ 1,450.00
E		T&F, 5kXC, 8k XC	
E		Prize Money (LDR PMGP, COED Team)(12kNJ \$)	\$ 16,000.00
E		Event Supplies	\$ 10,000.00
E		Event support Port-o-johns (E Support)	\$ 2,200.00
E		Event Support Travel	\$ 2,500.00
E		Event Support DJ	\$ 600.00
E		Facility Rental. 2 T&F, 2XC, 1 LDR	\$ 7,500.00
E		Officials	\$ 22,900.00
E		MEDICAL	\$ 3,000.00
E		Professional fees/Scoring & Timing	\$ 11,600.00
E		Professional Fees Course certification	\$ 600.00
E		Meals Expense (Banquet)	\$ 18,563.00
E		advertising marketing	\$ 5,000.00
		Convention Expense stipend 2025 \$650 in person/	\$ 11,600.00
T		\$150 Virtual	
T		Travel Misc	\$ 2,500.00
G		Youth T&F	\$ 1,000.00
G		Membership Initiative Grant	\$ 3,750.00
O		Payroll Expenses	\$ 73,500.00
O		Professional Fees Other (Legal)	\$ 2,500.00
O		Professional Fees/ Consultants Accounting	\$ 10,500.00
		Professional Fees Communication	\$ 7,000.00
O		(website,CC,phone, surveymonkey)	
O		Office Expenses Rent Office	\$ 12,000.00
O		Office Expenses General	\$ 2,500.00
O		NJ Fee Charity Registration	
O		Insurance	\$ 1,500.00
O		MISC	
		Total Expense	\$ 238,263.00
Net Ordinary Income			\$ 5,925.00