

2026 USATF NEWJERSEY BUDGET			APPROVED
Ordinary Income			2026 BUDGET
		Club Memberships	\$ 10,650.00
		Donations	\$ 6,000.00
		Sponsorship.	\$ -
		Entries (Event Programs GP, Bids)	\$ 19,500.00
		Banquet+ Raffle	\$ 22,100.00
		Race Registration (USATF-NJ Hosted Events) Admission fees	\$ 56,000.00
		Membership Revenue A+Y	\$ 92,000.00
		Retail Revenue. Sales at Youth Meets	\$ 4,000.00
		Sanction Revenue	\$ 38,000.00
		MISC	\$ -
		Grant USATF	\$ -
		Membership Growth Grant	\$ -
		Total Income	\$ 248,250.00
Type	Expense		
E		Event Expenses, Awards	\$ 3,500.00
E		Event Giveaways	\$ 2,000.00
		Event National Sanctions 2026, JOT&F,JO XC, , 5kXC, 8k XC	\$ 1,250.00
E		Prize Money (LDR PMGP, COED Team)(12kNJ \$)	\$ 12,200.00
E		Event Supplies	\$ 7,500.00
E		Event support (Port-o-johns etc)	\$ 2,400.00
E		Event Support Travel	\$ 2,500.00
E		Event Support DJ	\$ 600.00
E		Facility Rental. 1 T&F, 2XC,	\$ 18,000.00
E		Officials	\$ 22,500.00
E		MEDICAL	\$ 3,500.00
E		Professional fees/Scoring & Timing	\$ 12,000.00
E		Professional Fees Course certification	\$ -
E		Meals Expense (Banquet)	\$ 26,000.00
E		advertising marketing	\$ 5,000.00
T		Convention Expense stipend 2026 \$800	\$ 15,000.00
T		Travel Misc	\$ 2,500.00
G		Youth T&F	\$ -
G		Membership Initiative Grant	\$ -
O		Payroll Expenses	\$ 75,000.00
O		Professional Fees Other (Legal)	\$ 2,500.00
O		Professional Fees/ Consultants Accounting	\$ 10,500.00
		Professional Fees Communication (website,CC,phone, surveymonkey)	\$ 5,000.00
O		Office Expenses Rent Office	\$ 12,000.00
O		Office Expenses General	\$ 2,000.00
O		Insurance	\$ 1,500.00
		Total Expense	\$ 244,950.00
Net Ordinary Income			\$ 3,300.00